

## 2023 SHARE Initiative Detailed Spending Report CCO: Trillium Southwest

**Instructions:** Describe all SHARE funds your CCO spent January 1–December 31, 2022. Submit your completed table to CCO.MCOCODeliverableReports@odhsoha.oregon.gov by June 30, 2023.  
**Questions?** Please contact Transformation.Center@odhsoha.oregon.gov

Paid by [CCO or affiliate name]	Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E <small>*See spending exclusions below</small>	Full amount designated to partner in 2021 SHARE spending plan and 2020 Exhibit L6.71	Full amount designated to partner in 2022 SHARE spending plan and 2021 Exhibit L6.71	Amount paid January 1–December 31, 2022	Note braided/supplementary funding from other sources, if applicable	Confirm spending has NOT (and will not) be counted as health-related services	Confirm spending was NOT on Medicaid covered benefits, including those in Oregon's Substance Use Disorder 1115 waiver
Trillium Lane County	Food For Lane	Food Insecurity	MOU for 3 programs: 1. The Screen & Intervene program is a tool that identifies food insecure individuals and families by asking two simple questions about their access to nutrient dense food. Once identified, a referral is made to a Trillium Produce Plus site. In some cases this may include the medical clinic that did the assessment.  2. Trillium Produce Plus is a partnership with FOOD for Lane County (FFLC) that brings high-quality fresh fruits and vegetables to Trillium members. Trillium Produce Plus currently includes distribution at metro medical clinics in addition to other community locations. As a result of Trillium's sponsorship, the program now includes additional metro sites (Bethel Farm and Confederated Tribes of Siletz) and has expanded into five rural medical sites in underserved communities.  3. Veggie Rx In partnership with the FFLC Youth Farm and Oregon Integrated Health. This 2021 pilot project will focus on 10 patients and their families at OIH with Diabetes. They will receive a box of fresh produce bi-weekly. Their A1c and weight will be monitored by OIH.	60,000	\$60,000	60,000	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>  <input checked="" type="checkbox"/>
Trillium Lane County	Eugene YMCA	Community Health	Funding to aid in the construction of the new Lane YMCA (specifically the rainbow preschool room and the youth development kitchen).	-	\$100,000	100,000	-	<input checked="" type="checkbox"/>	
Trillium Lane County	FUSE Program Lane County	Wrap Around Service	The purpose of FUSE is to engage individuals who are experiencing homelessness and are the highest users of crisis services such as the emergency room, jail, emergency transport, and police. By connecting individuals to supportive services and housing, the target population becomes more stable and is less likely to utilize such services.	70,000	\$100,000	100,000	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Lane County	Carry It Forward	Housing	Emergency housing and services for the unhoused	-	\$60,000	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Lane County	Burrito Brigade	Food Insecurity	5,000 for a year of burrito ingredients which is 600 burritos every weekend. 31,200 in a year 25,000 will be spent on basic necessities like canned protein, peanut butter and canned soup for the Little Free pantries and Waste to Taste. Waste to Taste free pantry serves 200 households a week but we don't have a way to track usage of our Little pantries.	-	\$60,000	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trillium Lane County	CORE	Street Outreach for Youth	he Advocacy Center will be a safe space for 16 to 29-year-olds to access free Life Skills workshops, a Community Garden, resume and job support, harm reduction supplies, basic needs, and one-on-one case management.  These general operating grant dollars from the Trillium SHARE grant would be used to fund staffing, renovation, transition costs, and furnishing during the move-in period at our Advocacy Center.	-	\$60,000	-	-	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>  <input checked="" type="checkbox"/>
Trillium Lane County	Square One Villages	Housing	Temporary and Permanent Housing solutions	-	\$60,000	-	-	<input checked="" type="checkbox"/>	
								<input type="checkbox"/>	<input type="checkbox"/>
								<input type="checkbox"/>	<input type="checkbox"/>
				130,000	500,000	260,000			